

South Sudan NNGO Charity Number:

2461 & RRC 343



# 2016 year Annual report & financial statement



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# 1. Our operational presence in 2016:

South Sudan

Unity state: Panyijiar County

Lakes state: Yirol East County

## 2. HACO's human resources in 2016:

S/N	Total Number of staffing as at end of 2015	Number
1	Permanent	5
2	Volunteers	12
3	Female	3
4	Males	14
	<b>Total</b>	<b>17</b>

### Distribution

S/N	Location	Number
1	Staff at the Head Office	5
2	Staff in the branches/coordination offices	12
	<b>Total</b>	<b>17</b>



Project name: **Accelerating peaceful co-existence through inter-communal interdependence.**

Commissioned by: **UNDP**

Project Location: **Lakes and Unity states**

Duration: **2016 year**



### 3. What HACO achieved in 2016:

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**60 interlocutors** benefitted  
from peacebuilding training

**30 people** underwent interlocutors  
training

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**200 community members**  
reached through the joint inter communal  
dialogue

**100 direct beneficiaries**  
reached through 2 exchange program  
across communities

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**7000 indirect beneficiaries**  
reached through radio talk shows& jingles

**500 reached** through 5 people to  
people peace dialogue forums

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**460 youth** reached through  
focus group discussions

**60 stakeholders** oriented  
into the project

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**1200 beneficiaries** reached  
through 2 exchange program across  
communities

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## 4. HACO's areas of peacebuilding activities in 2016:

1. Build and strengthen social cohesion and trust

2. Community based security,

conflict

prevention, culture for peaceful co-existence and mediation skills building;

and 3. Self-resilience and Empowerment of youth, children and women within rural communities under UNDP-funded Peacebuilding Project through integrated GBV, Child Protection.

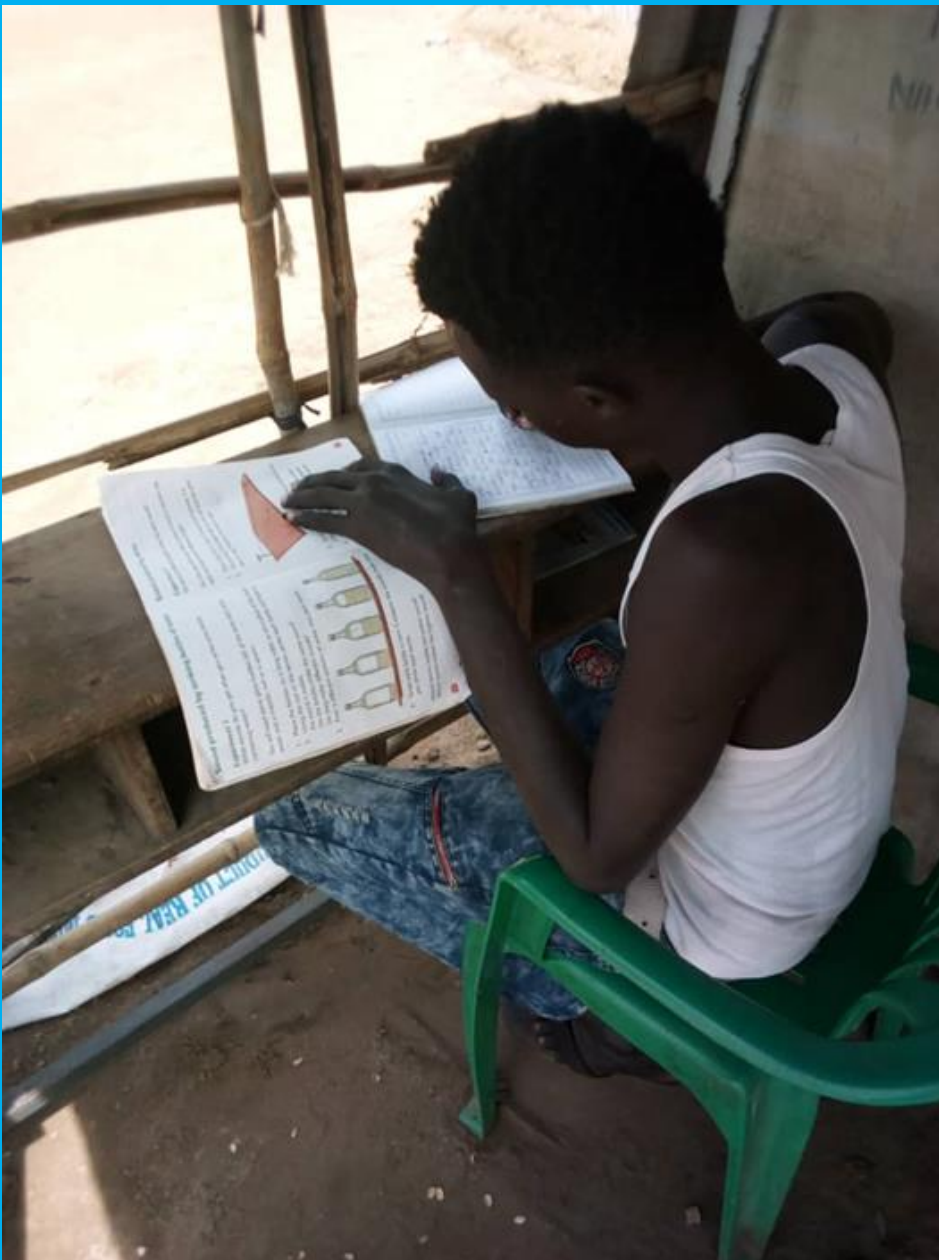




## 5. Peacebuilding Program:

### Key outcomes

- Strengthened inter-communal interdependencies
- Strengthened local communities' peace-making processes.



All HACOs' actions carried out within the frames of the project were guided by the findings of a UNDP-led community consultation process, which identified a variety of interdependencies ranging from governance, social, economic and cultural forms.



## 6. Peacebuilding Program: Implementation strategies used.

A diverse range of implementation strategies were used to achieve peacebuilding program objectives:

- Capacity development
- Advocacy across hard to reach, rural communities



- Service delivery
- Awareness raising
- Dialogues and community based dialogues across communities with all groups in diversity of age and gender.
- Peace education among children and youth, both girls and boys.

- People to People Approach.

## 7. Outcome indicators applied:

Outcome indicator 1:

**Level of positive perception of trust and peaceful co-existence across communities:**

- Children enjoy same, safe school, other learning facilities with children / teachers of an inter-ethnic communities' tribes
- Grazing areas are shared with an inter-ethnic neighboring communities' tribe
- Economic activities / livelihoods to /with people within inter-ethnic neighboring communities' tribes are put in place
- Community based, inter-ethnic communication networks are built and maintained.
- Strengthened capacity and accountability of local formal governance structures.

**Outcome indicator 2: Number, per cent (%) and type of conflicts prevented and resolved by local community structures, formal justice system.**

- Community structures: community based conflict resolution mechanisms
- Joint construction and use of community common infrastructures and assets (e.g. market place, the road, community centres, etc)
- Functioning formal justice system.
- Conflicts, tensions addressed and resolved in a sustainable and satisfactory way.
- Participation of women, youth and children in building and enhancing peaceful co-existence among communities of their residence.

## 8. I am HACO: Nyabuok Chiok. 26 years old.

Hello I am Nyabuok Chiok.

I am 26 years old. I am married with two children. I grew up and went to school in Bentiu town. I live and work in Bentiu town as a livelihoods assistant for HACO. As a livelihoods assistant, I help to mobilize youth to form groups to access small grants that HACO provides the Youth. We help to train them in small business management skills.

Together in groups they run joint businesses in tea making, Restaurants, groceries or saloons (beauty Shops). Together with other HACO staff we monitor and mentor the youth in their different business undertakings. The youth are happy that they are running their businesses. I also help to coordinate HACO livelihood



activities with the Livelihoods cluster by attending coordination meetings. I however face daily challenges of life in providing for my family and also raising the children. I love taking care of my family because it gives me great joy to provide for them. I hope to continue working for HACO so that while serving HACO I can better serve my community and family.

# Financial Statement to Annual Report 2016 year

## BALANCE SHEET AS AT 30TH JUNE 2016

ASSETS	Amount (ssp)
Non-Current Assets	471,550
Other Current Assets	
Bank & Cash Accounts	66,061
Total Other Current Assets	66,061
Total Current Assets	537,611
<b>TOTAL ASSETS</b>	<b>537,611</b>
<b>LIABILITIES &amp; EQUITY</b>	
Funding Received from Wagak	340,313
Salaries Payable by Wagak	53,898
Rent Payable by Wagak	143,400
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>537,611</b>

## NOTES TO THE FINANCIAL STATEMENTS.

### General Information

Humane Aid for Community Organization (HACO) is an Organization registered in South Sudan as a non-Governmental Organization and is domiciled in Juba South Sudan. The Address of its registered office is American Embassy Juba Nabari - Community Road Opp. Catholic University College of HACO/Humanities Central Equatoria State South Sudan.

### Summary of Significant Accounting Policies.

Principle Accounting policies applied in the preparation of these financial statements are set out below. These Policies have been consistently applied to all years presented, unless otherwise stated.

#### a) Basic Preparation





STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR END 30<sup>TH</sup>  
JUNE 2016

<b>Funds From UNDP</b>		<b>427,802</b>
:First Phase	256,681ssp	
:Second Phase	171,121ssp	
<b>Expenses</b>		
Conduct Consultative Meetings		4,200
Conduct Orientation workshops		21,600
Development of Community Dialogue Ground Rules		2,100
Dissemination of peace Cooperation Agreement		37,210
Conduct Community Peace Dialogue		127,790
Production of IEC materials on peace building		35,000
Formation of Peace Committees		30,000
Provision of Technical Support to the Peace Committees		72,000
Socio- Economic. & Cultural Exchanges between communities.		-
Procurement OF Game Equipment & Kits		13,500

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Identify & Support the existing netball & volley team	25,500
Institute & Support Local cultural Theatres.	8,100
Conduct Joint Monitoring Visits with the support of the peace committees	13,802
Project Activity and Financial report writing	2,000
Project Management & Administration cost.	35,000
Project Support and Management Services	-
<b>Total Expenses</b>	<b>427,802</b>
<b>Net Income over Expenses</b>	-



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Humane Aid for Community Organization (HACO)

South Sudanese NNGO, Juba, South Sudan,

Annual Report 2016

